

MEDICAL COLLEGE OF WISCONSIN

Budget Summary							
Fund	2000-01 Base Year Doubled	2001-03 Governor	2001-03 Jt. Finance	2001-03 Legislature	2001-03 Act 16	Act 16 Change Over Base Year Doubled	
						Amount	Percent
GPR	\$15,271,400	\$15,271,300	\$15,271,300	\$15,271,300	\$15,271,300	- \$100	0.0%
PR	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>0</u>	0.0
TOTAL	\$16,271,400	\$16,271,300	\$16,271,300	\$16,271,300	\$16,271,300	- \$100	0.0%

FTE Position Summary

The state does not budget nonstate revenues or authorize positions of the Medical College of Wisconsin, which is a private, state-aided institution governed by a Board of Trustees.

Budget Change Items

1. DEBT SERVICE REESTIMATE

GPR	- \$100
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Governor/Legislature: Reestimate debt service costs by -\$100 in 2001-02. Base level funding is \$158,700.

2. FAMILY MEDICINE APPROPRIATION

Joint Finance: Expand the eligible uses of funding under the family medicine and practice appropriation to include all family medicine educational activities, as long as the use of those funds does not result in a reduction in the number of available family medicine residency positions from the number of available positions in 2000-01. Currently, the statutes provide that the funds be used for the development and operation of family practice residency programs.

Assembly/Legislature: Delete the provision. Instead, expand the eligible uses of funding under the family medicine education appropriation to include the development and operation of programs to support the recruitment and training of medical students and residents in family and community medicine.

[Act 16 Section: 541d]

3. DOMESTIC ABUSE TRAINING

Assembly/Legislature: Require the Medical College of Wisconsin, Inc. to increase training of medical students in dealing with the emotional and psychological impact of domestic abuse on victims.

Veto by Governor [A-4]: Delete provision.

[Act 16 Vetoes Section: 1379t]